PLACE SPECIAL COMMITTEE CAPITAL PROGRAMME 2018-2023

Appendix F

	<-- Latest Approval -->			< ----------2018/2019 ---------->			< ----------2019/2020---------->			2020/21	2021/22	2022/23	
Scheme	Committee	Date	For Projects Only - Previous Years Actual Cost	Total Estimate (Mandate)	Allocated Funds (Budget)	Authorised Spending (Bus Case)	Total Estimate (Mandate)	Allocated Funds (Budget)	Authorised Spending (Bus Case)	Total Estimate (Mandate)	Total Estimate (Mandate)	Total Estimate (Mandate)	Total Scheme Cost
				£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
SPECIAL EXPENSES													
Miscellaneous Schemes													
Play Area Equipment - Kirby Fields Country Park	Place	12-Mar-18	0	20	20	20	0	0	0	0	0	0	20
SPECIAL EXPENSES TOTAL			**0**	**20**	**20**	**20**	**0**	**0**	**0**	**0**	**0**	**0**	**20**